### **CERTIFICATE**

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

# Big Creek Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2016	2			
Alloc of MVT, RVT, and 16/	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease.	Purchase	5			
<u>Fund</u>	K.S.A.				
General	79-1962	6	52,332	15,000	3.959
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery Totals Budget Summary Neighborhood Revitalization Final Assessed Valuation:	County Clerk's		52,332  Vote publication required?	15,000 No	3.959
Township	3 7 8 2 Nov. 1, 2015 V	3360 Valuation			
Assisted by: Carolyn Brock			Louiash	ue	
		_ (	Thank El	)	
Address:		`	Xhada eq		
612 SW Terrace Avenue		_	/ ()		
Topeka, KS 66611		<b></b>	, v	<del></del>	
Email:					
brockck@sbcglobal.net		-			
Attest: 10-28 -	2015				
Kaulen	and			g	
County Clerk	V		•	Governing Body	

Special Road Election held First levy in

Mills for for years.

2016

Big Creek Township

## **Computation to Determine Limit for 2016**

	•		Amount of Levy
	Total tax lovy unlount in 2015	\$_	15,000
	Debt service levy in 2015	\$_	0
3.	Tax levy excluding debt service	\$_	15,000
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 12,329		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 25,268  5b. Personal property 2014 - 26,529  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that changed in use during 2015: +		
7.	Total valuation adjustment (sum of 4, 5c, 6) 12,329		
8.	Total estimated valuation July 1,2015 3,788,660		
9.	Total valuation less valuation adjustment (8 minus 7) 3,776,331		
10.	Factor for increase (7 divided by 9) 0.00326		
11.	Amount of increase (10 times 3) +	\$_	49
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	15,049
13.	Debt service levy in this 2016 budget	_	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	15,049
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_	240
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$_	15,289

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Big Creek Township Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

for 2015         2015 Budg           General         15,000           Debt Service         0           Library         0           Road         0           Total         0           County Treas Motor Vehicle Estimate           County Treas Recreational Vehicle Estimate           County Treas I6/20M Vehicle Estimate	2015 Budget 15,000 0 0 0 0 0 0 0 0 0 0 15,000 Isologous imate	2,675 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	36 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16/20M Veh 120 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Comm Veh 16 0 0 0 0 0 0 0 0 0 0 0 0 0 16	Watercraft 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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	Ð		i	120		
County I reas Commercial Vehicle I ax Estimate	r Estimate			•	16	
County Treas Watercraft Tax Estimate					•	0
A	MVT Factor	0.17833				
		RVT Factor	0.00240			
			16/20M Factor_	0.00800		
			<u> </u>	Comm Veh Factor	0.00107	
					Watercraft Factor	0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-			
					<u> </u>
	<del></del>				
	Total	0	0	0	
	Adjustments*			<u> </u>	}
	Adjusted Totals	0	0	0	]

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Big Creek Township Neosho County

# STATEMENT OF INDEBTEDNESS

Tvpe	Date	Interest		Amount			Атоп	Amount Due	Amor	Amount Due
<b>3</b>	ţ	Rate	Amount	Outstanding	Dat	e Due	20	15	20	16
Debt	Issue	%	Issued	Jan 1,2015	Interest	Interest Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	erest Amount P	Principal Payments	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Dae	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	2015	2016
None							
				Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

A de stad Designation	Prior Year	Current Year	Proposed Budget
Adopted Budget		Estimate for 2015	Year for 2016
General	Actual for 2014		34,485
Unencumbered Cash Balance January 1	35,016	37,190	34,463
Receipts:	10.055	16.000	
Ad Valorem Tax	19,255	15,000	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,679	2,675
Recreational Vehicle Tax		36	
16/20 M Vehicle Tax		111	120
Commercial Vehicle Tax			16
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cross Etallings (Managers) A and			
Electric Refund	13		
Interest on Idle Funds	26		
	20	<u></u>	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	40.404	15.007	2.045
Total Receipts	19,294	17,826	
Resources Available:	54,310	55,016	37,332
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Officers Pay	415	425	
Employee Benefits	69	60	
Fire Protection-Chanute	16,156	16,796	
Budget & Publications	101	150	170
Insurance / Bond	100	100	100
Operating Expenses	279	3,000	33,733
Transfer to Spec. Mach.(No Levy)	· · · · · · · · · · · · · · · · · · ·		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure.			
Total Expenditures	17,120	20,531	52,332
Unencumbered Cash Balance Dec 31	37,190		xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	36,533		<del></del>
2014/2015/2010 Budget Rumonty rumount.		-Appropriated Balance	
		ture/Non-Appr Balance	
	Total Expeller	Tax Required	
r	Valinavant Comm Dota	•	13,000
L	Delinquent Comp Rate:	2015 Ad Valorem Tax	15,000
	Amount of	2013 Au vaiorem lax	15,000

### NOTICE OF BUDGET HEARING

The governing body of Big Creek Township Neosho County

will meet on August 26, 2015 at 7:00 PM at Gayla Edwards' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	uai 2014	Current Year Esti	mate 2015	Propos	sed Budget 2016	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	17,120	4.153	20,531	4.012	52,332	15,000	3.959
Totals	17,120	4.153	20,531	4.012	52,332	15,000	3.959
Less: Transfers Net Expenditure Total Tax Levied	0 17,120 15,000		0 20,531 15,000		0 52,332 xxxxxxxxxxxxxxxxx		
Assessed Valuation: Township	3,611,988	I	3,738,947		3,788,660		

<sup>\*</sup>Tax rates are expressed in mills.

Gayla Edwards	
Treasurer	

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